

AGENDA

COMMITTEE ON FINANCE

**January 05, 2021
Mayor and all Aldermen**

Upon Recess of BMA

1. Mayor Craig calls the meeting to order.
2. Due to the COVID-19/Coronavirus crisis and in accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, this Committee is authorized to meet electronically.
3. The Clerk calls the roll.
4. Resolution: **(A motion is in order to read by title only.)**

"Amending the FY2021 Community Improvement Program, authorizing and appropriating funds in the amount of Nine Thousand Seven Hundred Twenty Six Dollars (\$9,726) for the FY2021 CIP 213521 COVID Equity Response Team."

If the Committee so desires, a motion would be in order that the resolution ought to pass and be enrolled.
5. CIP Budget Authorization:

213521 COVID Equity Response Team

If the Committee so desires, a motion would be in order that the budget authorization be approved subject to the final adoption of related resolution.
6. If there is no further business, a motion is in order to adjourn.

City of Manchester
New Hampshire

In the year Two Thousand and Twenty One

A RESOLUTION

“Amending the FY2021 Community Improvement Program, authorizing and appropriating funds in the amount of Nine Thousand Seven Hundred Twenty Six Dollars (\$9,726) for the FY 2021 CIP 213521 COVID Equity Response Team.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2021 CIP as contained in the 2021 CIP budget; and

WHEREAS, the 2021 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to allocate STATE funding from the Governor’s Office for Emergency Relief and Recovery for COVID-19 interpretation expenses ;

NOW, THEREFORE, be it resolved that the 2021 CIP be amended as follows:

By adding:

FY 2021 CIP 213521 COVID Equity Response Team - \$9,726 STATE

Resolved, that this Resolution shall take effect upon its passage

CIP BUDGET AUTHORIZATION

CIP#: 213521

Project Year: 2021

CIP Resolution: 6/9/2020

Title: COVID Equity Response Team

Amending Resolution: 1/5/2021

Administering Department: Health Department

Revision:

Project Description:

Funding to reimburse the City for interpretation expenses incurred from July to November due to COVID19.

Federal Grants

Federal Grant:

No

Environmental

Review Required:

No

Grant Executed:

Completed:

Critical Events

1. Project Initiation

7/1/2020

2. Project Completion

12/30/2020

3.

4.

5.

12/30/2020

Line Item Budget

STATE

Salaries and Wages

\$0.00

\$0.00

\$0.00

TOTAL

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$9,726.00

\$0.00

\$0.00

\$9,726.00

TOTAL

\$9,726.00

\$0.00

\$0.00

\$9,726.00

Revisions:**Comments:** Source of Funds: Governor's Office for Emergency Relief and Recovery

Planning Department/Startup Form - 07/1/20

\$9,726.00